

CITY OF KENORA
FIVE YEAR ANALYSIS - NON-CAPITAL SPECIAL PROJECTS / UNUSUAL SPENDING
2017

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
17.381.01 - NC	Docks Boat Launch Program	20,000	0	0	0	0	20,000
17.811.01 - NC	Planning Operations Facade Prg - Downtown	100,000	0	0	0	0	100,000
FUNCTIONAL TOTALS		120,000	0	0	0	0	120,000